

State of California
Business, Transportation and Housing Agency

Department of Transportation

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HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation/Safety Delegated
Authority
Information Item
CTC Meeting: January 23-24, 2002

Agenda Item: 2.5f.(3)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-01

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (Commission) delegated to the California Department of Transportation (Department) authority to allocate funds by Resolution G-00-10 for State Highway Operation and Protection Program (SHOPP) rehabilitation/safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted SHOPP.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$31,843,000 for seven (7) SHOPP Safety and Rehabilitation projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$5,100,000 Humboldt 01N-Hum-101 100.7/109.6	SHOPP Rehabilitation: Near Trinidad, from Trinidad Road to Patrick's Point and from south of Big Lagoon Bridge to Georgia Pacific Road. Rehabilitate roadway. Lane Miles: 23.2 Support Expenditures to Date: \$155,503 Allocation Date: 11/29/01	398401 (0081) SHOPP/02-03 \$7,207,000	2001-02 301-0042 301-0890 20.20.201.120	\$585,000 \$4,515,000 \$5,100,000
2 \$2,193,000 Los Angeles 07S-LA-1 35.0/63.0	SHOPP Safety: In Santa Monica, from Main Street to Ventura County Line and on various routes. Install and upgrade guardrails. Locations: 736.0 Support Expenditures to Date: \$346,210 Allocation Date: 12/27/01	206031 (2348) SHOPP/01-02 \$2,193,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,193,000 \$2,193,000
3 \$2,149,000 Los Angeles 07S-LA-14 27.0/59.7	SHOPP Safety: In Santa Clarita and Palmdale, on Route 14/126 separation to Route 14/138 separation at various locations. Install metal beam guardrails. Locations: 54.0 Support Expenditures to Date: \$526,851 Allocation Date: 11/30/01	200501 (2320) SHOPP/03-04 \$1,836,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,149,000 \$2,149,000
4 \$3,200,000 Ventura 07S-Ven-150 15.0/23.9	SHOPP Rehabilitation: Near Ojai, from Villanova Road to Lion Canyon Creek. Rehabilitate roadway. Lane Miles: 17.6 Support Expenditures to Date: \$1,037,766 Allocation Date: 12/24/01	105481 (1262J) SHOPP/01-02 \$4,907,000	2001-02 301-0042 301-0890 20.20.201.120	\$367,000 \$2,833,000 \$3,200,000
5 \$5,280,000 Mono 09S-Mno-203 4.8/8.7	SHOPP Rehabilitation: In Mammoth, from Lake Mary Road to Route 395. Rehabilitate roadway. Lane Miles: 19.5 Support Expenditures to Date: \$396,411 Allocation Date: 12/11/01	284601 (0385) SHOPP/01-02 \$6,180,000	2001-02 301-0042 301-0890 20.20.201.120	\$606,000 \$4,674,000 \$5,280,000
6 \$12,438,000 Orange 12S-Ora-57 11.3/22.5	SHOPP Rehabilitation: In Anaheim, Fullerton, and Brea, from Chapman Avenue to Los Angeles County Line. Rehabilitate roadway. Lane Miles: 72.8 Support Expenditures to Date: \$722,347 Allocation Date: 12/10/01	094101 (3639) SHOPP/02/03 \$13,481,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,427,000 \$11,011,000 \$12,438,000
7 \$1,483,000 Orange 12S-Ora-405 11.2/17.0	SHOPP Rehabilitation: In Costa Mesa, from Harbor Boulevard to McFadden Avenue. Rehabilitate roadway. Lane Miles: 8.0 Support Expenditures to Date: \$471,302 Allocation Date: 12/10/01	029821 (5040A) SHOPP/01/02 \$3,599,000	2001-02 301-0042 301-0890 20.20.201.120	\$126,000 \$1,357,000 \$1,483,000